

## 交際費区分別合計(令和6年度)

当初 1,000,000

| 区分       | 4月 |         | 5月  |         | 6月  |         | 7月  |         | 8月  |         | 9月  |         |
|----------|----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|
|          | 件数 | 金額      | 件数  | 金額      | 件数  | 金額      | 件数  | 金額      | 件数  | 金額      | 件数  | 金額      |
| 祝儀       | 0  | 0       | 0   | 0       | 1   | 5,000   | 0   | 0       | 0   | 0       | 0   | 0       |
| 会費       | 6  | 30,000  | 8   | 31,200  | 6   | 30,000  | 2   | 9,000   | 4   | 26,000  | 3   | 20,500  |
| 香料       | 0  | 0       | 3   | 15,000  | 0   | 0       | 1   | 5,000   | 0   | 0       | 1   | 5,000   |
| 慶弔花代     | 0  | 0       | 2   | 36,300  | 0   | 0       | 1   | 16,500  | 0   | 0       | 0   | 0       |
| 見舞金品     | 0  | 0       | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0       |
| 激励・餞別    | 0  | 0       | 2   | 20,000  | 0   | 0       | 2   | 20,000  | 1   | 5,000   | 1   | 5,000   |
| その他      | 0  | 0       | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0       |
| 合計       | 6  | 30,000  | 15  | 102,500 | 7   | 35,000  | 6   | 50,500  | 5   | 31,000  | 5   | 30,500  |
| 累計       | 6  | 30,000  | 21  | 132,500 | 28  | 167,500 | 34  | 218,000 | 39  | 249,000 | 44  | 279,500 |
| 対前年比     | +5 | +25,000 | +6  | +51,500 | +3  | +1,500  | ±0  | -1,500  | -3  | -31,000 | +3  | +5,700  |
| 対前年比(累計) | +5 | +25,000 | +11 | +76,500 | +14 | +78,000 | +14 | +76,500 | +11 | +45,500 | +14 | +51,200 |

| 区分       | 10月 |         | 11月 |         | 12月 |         | 1月  |          | 2月  |          | 3月  |         | 年間合計 |         |
|----------|-----|---------|-----|---------|-----|---------|-----|----------|-----|----------|-----|---------|------|---------|
|          | 件数  | 金額      | 件数  | 金額      | 件数  | 金額      | 件数  | 金額       | 件数  | 金額       | 件数  | 金額      | 件数   | 金額      |
| 祝儀       | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0        | 1   | 3,000    | 0   | 0       | 2    | 8,000   |
| 会費       | 0   | 0       | 7   | 37,500  | 5   | 36,000  | 31  | 199,200  | 6   | 30,500   | 0   | 0       | 78   | 449,900 |
| 香料       | 2   | 10,000  | 1   | 5,000   | 4   | 20,000  | 1   | 5,000    | 0   | 0        | 0   | 0       | 13   | 65,000  |
| 慶弔花代     | 0   | 0       | 1   | 16,500  | 1   | 16,500  | 0   | 0        | 0   | 0        | 0   | 0       | 5    | 85,800  |
| 見舞金品     | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0        | 0   | 0        | 0   | 0       | 0    | 0       |
| 激励・餞別    | 1   | 10,000  | 1   | 10,000  | 1   | 10,000  | 0   | 0        | 1   | 5,000    | 0   | 0       | 10   | 85,000  |
| その他      | 0   | 0       | 0   | 0       | 0   | 0       | 0   | 0        | 0   | 0        | 0   | 0       | 0    | 0       |
| 合計       | 3   | 20,000  | 10  | 69,000  | 11  | 82,500  | 32  | 204,200  | 8   | 38,500   | 0   | 0       | 108  | 693,700 |
| 累計       | 47  | 299,500 | 57  | 368,500 | 68  | 451,000 | 100 | 655,200  | 108 | 693,700  | 108 | 693,700 |      |         |
| 対前年比     | -6  | -32,500 | +4  | +24,300 | +2  | +30,000 | +6  | +33,200  | +1  | +10,500  | -6  | -30,788 |      |         |
| 対前年比(累計) | +8  | +18,700 | +12 | +43,000 | +14 | +73,000 | +20 | +106,200 | +21 | +116,700 | +15 | +85,912 | 残額   | 306,300 |